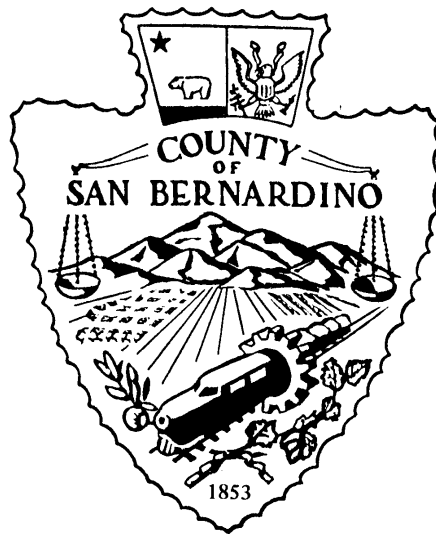


COUNTY OF SAN BERNARDINO

Final 2000 - 2005 CONSOLIDATED PLAN and 2002 - 2003 ACTION PLAN

A Citizen's Summary of the Third-Year Update for the
County's Consolidated Application for HUD Housing and
Community Development Grants



Department of Economic and Community Development

May 31, 2002

County of San Bernardino

Citizen's Summary

2000-2005 CONSOLIDATED PLAN and 2002-2003 ACTION PLAN

**Third-Year Update for the Application of the HUD
Housing and Community Development Grant Programs**

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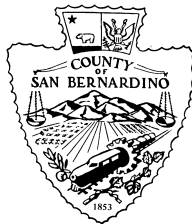
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WELCOME

Each year the County of San Bernardino receives grant funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and the HOME Investment Partnership Act (HOME) programs. As part of the grant application, the County is required to submit a Consolidated Plan document that addresses the priority needs and strategies for utilizing the three grants over a five-year period. The County adopted the current five-year Consolidated Plan in April 2000, for the fiscal years 2000-01 through 2004-05.

This document has been prepared to summarize the Third-Year Update to the County's 2000-2005 Consolidated Plan. It reflects current changes to the County's needs, priorities and grant funding levels. In addition, this document summarizes the 2002-2003 Action Plan for the County's Consolidated Plan.

Development of this five-year plan and action plan has been guided by a Citizen Participation Plan originally approved in February, 2000 and updated by the County Board of Supervisors on February 26, 2002. The Citizens Participation Plan is contained in Appendix E of the Consolidated Plan. Under the Citizen Participation Plan, the County advertised a request for project proposals to be considered for CDBG funding. Proposals were accepted during the months of October and November 2001. Proposals found eligible according to HUD program regulations were forwarded to the appropriate cities for prioritization during the month of February 2002. Eligible unincorporated area proposals were reviewed in consultation with the affected Supervisorial District offices.

Also, the Board of Supervisors approved an update to the County's 2000-2005 Needs Identification Report on February 26, 2002. This report is contained in Appendix B of the Consolidated Plan and presents a summary of Housing and Non-Housing Development Needs for 2000-2005 as expressed by individuals, public and private organizations and social service providers. It has served as a basis for establishing priority needs and funding decisions. A large portion of this information came from twenty-one (21) Community Needs Identification Forums conducted during October through December 1999 in each of the fourteen (14) cooperating cities and in seven (7) unincorporated communities. Additionally, needs were identified from over three hundred (300) CDBG proposals received during year 2001.

Hearing notices were published in newspapers throughout the County. The proposed third-year plan was presented to the County Board of Supervisors on April 2, 2002 and public testimony was received. The Board of Supervisors approved the revised proposed Consolidated Plan on April 16, 2002 and directed staff to prepare the final Consolidated Plan for submittal to HUD.

A 30-day public review period occurred during May 2002 and the public comments received are summarized in Section V of the Plan. The final Consolidated Plan was submitted to the U.S. Department of Housing and Urban Development on May 31, 2002. Copies of this plan are available for public viewing at public libraries and city offices throughout the County.

Citizen's Summary Third-Year Update to the 2000-2005 Consolidated Plan and 2002-2003 Action Plan

INTRODUCTION

The County of San Bernardino is located in California, approximately 60 miles inland from the Pacific Ocean and extends to Arizona and Nevada. Covering 20,000 square miles, San Bernardino County has the largest land area of any county in the continental United States, larger than the states of Rhode Island, Delaware, Massachusetts, New Jersey, Maryland, Hawaii, Connecticut, New Hampshire and Vermont. Between 1970 and 1980, the County's population more than doubled, rising from 684,072 to 1.4 million. The 2000 Census now places the County's population at 1,709,434 residents.

The County consists of three geographically distinct areas - the Inland Valley, the San Gabriel/San Bernardino Mountains and the Mojave Desert. During the mid-1970s and the 1980s, escalating housing prices in Southern California forced many residents to relocate to more affordable housing developments in San Bernardino County. Although housing costs are lower than those in adjoining Orange and Los Angeles Counties, affordability is still the overwhelming problem faced by many county households. Furthermore, one-third of San Bernardino County households are cost-burdened, paying more than 30 percent of their gross income for housing expenses.

County Consortium

Since 1975, the County of San Bernardino has qualified to receive federal housing and community development grant funds each year from the U.S. Department of Housing and Urban Development (HUD), to develop viable communities by providing decent housing, suitable living environments and expanded economic opportunities, principally for low- and moderate-income persons. The grant funds currently received are from the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership Act (HOME) programs.

In 1999, the County requalified to receive these grants from HUD for 2000, 2001 and 2002. The areas included under the County's CDBG and ESG programs are the unincorporated communities and fourteen (14) cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Chino Hills, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. For the purpose of this document, this area is referred to as the County Consortium.

The County's CDBG program will provide funding for activities to address housing and community development needs of the residents of the County Consortium. The area covered by the County's CDBG program contains 40% of the total County population. CDBG programs for the remaining 60% of the population, will be provided by ten cities that receive CDBG funding directly from HUD. These cities, which

each have populations greater than 50,000, are Chino, Fontana, Hesperia, Ontario, Rancho Cucamonga, Rialto, San Bernardino, Upland, Victorville and the Town of Apple Valley. The area covered under the County's CDBG program has significantly changed from the prior five-year Consolidated Plan, when the program represented 53% of the population.

For the HOME Program, the area qualifying for funding includes all of the unincorporated areas of the County, and the Cities of Adelanto, Barstow, Big Bear Lake, Chino Hills, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Rancho Cucamonga, Redlands, Rialto, Twentynine Palms, Victorville, Yucaipa, and the Town of Yucca Valley. This area is referred to as the County HOME Consortium.

For the year 2002-2003, the County will receive \$8,796,000 in CDBG funds, \$281,000 in ESG funds, and \$4,220,000 in HOME funds. These grants will total \$13,297,000 of funds available to the County to pursue the statutory goals for the community development and housing programs. In addition, an estimated \$1,295,500 of program income will be received by the County during the program year.

Under new regulations issued by HUD for 1995 and continuing thereafter, the planning, application, and reporting requirements of the CDBG, ESG and HOME programs have been combined into a single consolidated submission. The purpose of the consolidation is to promote efficiency through a single planning and citizen participation effort, while better addressing the needs of extremely low-, low- and moderate-income persons with a range of federally funded housing and non-housing programs and funding options. Pursuant to the new regulations, the County Department of Economic and Community Development (ECD) has prepared a Consolidated Plan which will serve as the County's housing and community development planning document and application for the federal funds under HUD's CDBG, HOME and ESG grant programs. The Plan also presents the strategy to be followed in carrying out these HUD programs and contains an Action Plan that identifies specific activities and provides a basis for assessing performance. The Consolidated Plan replaces the previously required Comprehensive Housing Affordability Strategies (CHAS), HOME program description, CDBG Final Statement, and ESG application.

This Citizen's Summary condenses the Consolidated Plan into a document that is useful as a quick reference. For further detail, copies of the Third-Year Update to the 2000-2005 Consolidated Plan and 2002-2003 Action Plan are available for viewing at county branch libraries, at city libraries in Colton, Ontario, Rancho Cucamonga, Redlands and San Bernardino, and at the California State University San Bernardino Library. Copies of the Consolidated Plan are available for purchase at the office of the County Department of Economic and Community Development. (See the title page for ECD's address and telephone number.) Additionally, the Proposed Consolidated Plan can be viewed via the Internet on County ECD's web site at <http://www.san-bernardino.ca.us/ecd/community/default.htm>.

Community Profile

San Bernardino County borders the north and east metropolitan areas of Orange and Los Angeles Counties. As a result, the County's population growth has been affected by the economies of both counties, with population concentrated in areas adjacent to these jurisdictions or within commuting distance to them. Additional growth can be attributed to immigration from Mexico, Latin America, and the Pacific Rim.

The Southern California Association of Governments (SCAG) projects that the County's population growth will continue. SCAG is predicting a 54 percent increase between 1990 and 2010. During this same period, the number of housing units is expected to increase by 77 percent, while employment is expected to increase by 73 percent.

The 2000 Census reported that the County's median age was 30.3, slightly older than the median age, 27.8 reported in the 1990 Census. Adults between the ages of 25 and 54 comprised 42 percent of the population. School age children between the ages of 5 and 17 comprised nearly 24 percent. Elderly persons over the age of 65 comprised less than 9 percent of the population.

The racial and ethnic composition of the County changed significantly during the 1990's. The white (non-Hispanic) population decreased, falling from 61 percent in 1990 to 44 percent in 2000. The Hispanic population increased, rising from 26 percent to 39 percent. Although the overall proportions of African Americans, Asian Americans, Pacific Islanders, Native Americans (non-Hispanic) and other (non-Hispanic) are small, these groups increased by 60 percent to 17 percent of the County population.

According to the 2000 Census, 528,594 households resided in San Bernardino County, an increase of 62,717 since 1990. Of these, 254,935 households (more than 50 percent) lived in the County Consortium area. The 2000 average household size was 3.15 persons. This figure represented a slight decrease compared to the 1990 average household size of 3.4.

The estimated year 2002 median family income (MFI) for the Riverside-San Bernardino County Metropolitan Statistical Area (MSA) is \$50,300, slightly higher than the national average. The MFI for Los Angeles County and Orange County are significantly higher, for Orange (\$73,700) and Los Angeles (\$54,500) Counties. In 1990 about 12 percent of the County's households were extremely low-income (0-30 percent of MFI); 11 percent were low-income (31-50 percent of MFI); 17 percent were moderate-income (51-80 percent of MFI), and 8 percent were middle-income (81-95 percent of MFI). Nearly 25 percent of all households in the County were in the low-income category, and 59 percent of those households lived in County Consortium areas. HUD release of household income data using 2000 Census counts is anticipated later this year.

Citizen Participation

To encourage citizen participation, the County Department of Economic and Community Development (ECD) asked each of the 14 municipalities cooperating in the County Consortium in 1999 to conduct at least one community forum to identify housing and community development needs. The forums were designed to gather citizen input on programs that might benefit each community's lower income residents. In total twenty-one (21) Needs Identification forums were conducted from October 13, 1999 through December 9, 1999, throughout the communities covered by the County's CDBG program. Overall attendance exceeded 330 citizens.

During the same period, surveys were mailed to the ten entitlement cities within the County. The County of San Bernardino consulted with neighboring counties to solicit input from jurisdictions that might overlap or otherwise affect its programs. In addition the County consulted with 30 county departments and another 15 organizations that provide homeless shelter or economic development opportunities.

Under the 2002-2003 program, the County published a request for new or expanded CDBG proposals in October 2000. The project proposal applications provided current information on the County's community development needs. Prior year needs were updated using the information collected from the over 326 CDBG project proposals received.

Program Coordination

The County Board of Supervisors appointed its Department of Economic and Community Development (ECD) as the agency responsible for planning, coordinating, and implementing the housing and community development plan. The identified needs were summarized in a report presented to the County Board of Supervisors. This report determined the priority needs, objectives, and actions listed in the Consolidated Plan.

HOUSING AND COMMUNITY DEVELOPMENT NEEDS

Housing Inventory

The 1990 Census indicated that San Bernardino County has 568,501 housing units. Of these, 67 percent are single-family dwellings, and 25 percent are multifamily dwellings.

The County's vacancy rate is 18 percent. However, this high figure can be attributed to the California recession and to the large number of seasonal units, which account for 33 percent of all vacant units. Furthermore, 16,507 vacant units are for sale.

The housing stock is relatively new. Forty-nine percent of all units were built between 1980 and 1989; 30 percent of the units were built between 1960 and 1979; and 21 percent were built before 1960. Less than 2 percent of the stock was substandard and not suitable for habitation.

Housing Market Conditions

Despite the recession of the early 1990's, the County of San Bernardino has experienced one of the largest population increases in the country over the past decade. Nationwide, the County of San Bernardino ranked ninth in population growth among counties. Census Bureau figures show the population grew by 291,054 between 1990 and 2000.

Affordability is still the driving force behind the County's population growth. The California Association of Realtors (CAR) reports that 53% of households in the Inland Empire could afford to buy a median-priced home in 1999. The County's affordability rate has hovered around 50% since 1993. This compares favorably to neighboring Los Angeles County where the affordability rate was 39% and Orange County, where the affordability level was down to 34%.

The continued impressive job growth, particularly in the west valley region has put upward pressures on housing market. The area between the Los Angeles County line and Interstate 15 has experienced unprecedented industrial development of large (over 100,000 square feet) industrial buildings. As a result, the Ontario area is emerging as one of the country's major distribution nodes.

Another factor effecting the housing market in recent years was foreclosure activity. The high foreclosure rate throughout most of the 1990's held prices down and slowed sales. However, this trend is reversing and foreclosure rates throughout Southern California dropped substantially in 1999. According to Acxion/DataQuick, the 1999 foreclosure rate in the County of San Bernardino was down 13.9%. Foreclosure rates were down even more dramatically in the surrounding counties.

Military downsizing has profoundly affected our county. However, in spite of the closing of George Air Force Base in 1994, Victorville ranked 4th in new home sales in the County of San Bernardino, demonstrating some economic stability and continued growth in that area. By the end of 1998, the Victor Valley was 3rd in new home sales and led in sales of existing homes. (Source: Inland Empire Quarterly Economic Report, January 1999).

Housing Affordability

Housing affordability is the overwhelming problem facing many San Bernardino County households. Predictably, lower income households and renters most often experience housing cost burdens. Of all households, 165,559 (35 percent) are cost-burdened, paying more than 30 percent of their gross income for housing expenses. Of these, 45 percent are renters, while the remainder are homeowners. Among extremely low-income households, 75 percent are cost-burdened, paying more than 30 percent of their

income for housing, and 61 percent are severely cost-burdened, paying more than 50 percent. Among low-income households, two-thirds are cost-burdened, paying more than 30 percent of their income for housing, and one-third are severely cost-burdened, paying more than 50 percent. Overall, cost burdens affect more renters than owners.

Although 85 percent of African American and 89 percent of Hispanic renter households report housing problems, those ethnic groups are not disproportionately represented among the lower income groups experiencing housing problems.

Barriers to Affordable Housing

The basic factors that might constrain affordable housing -- land use controls, building codes, processing procedures, and development fees -- do not significantly impede the expansion of the County's affordable housing supply. Sufficient land is available to accommodate the projections of the 1988 SCAG housing needs assessment. Enforcement of the State-established Uniform Building Code constrains development only to ensure public health and safety. Processing times for project proposals conform to State requirements. Although impact fees and requirements that force developers to make offsite improvements add to the cost of housing, these fees and requirements are necessary to maintain the quality of life within a community.

Fair Housing

Since the start of the CDBG program, the County of San Bernardino has used its CDBG funds to support various local agencies providing fair housing and landlord/tenant mediation services. Beginning with the 1997 Consolidated Plan, the County's support of fair housing and landlord/tenant mediation services was changed to reflect the County's reduced CDBG program service area as qualified by HUD, and will continue through the next five years. For fiscal years 2001 through 2003, the County of San Bernardino solicited proposals for the provision of a fair housing opportunities program, and landlord/tenant counseling and dispute-resolution services. Funding for supporting fair housing services will continue to be approximately 1% of the County's CDBG allocation. Services to support landlord/tenant counseling and dispute-resolution will be provided on an individual basis and in response to inquiries or formal complaints. Funding will be approximately 0.5% of the County's allocation.

Lead-Based Paint

On September 15, 2000, the Department of Housing and Urban Development (HUD) regulations for lead-based paint treatment took effect. The County's strategy for the prevention of Lead-Based Paint Poisoning changed from the previous stringent methods of abatement, to a new focus on Lead-Based Paint Hazard Reduction. The new requirements have been published, and housing professionals are following the new requirements and establishing strategies for preventing elevated blood levels found among children under six (6) years of age that have been exposed to lead-based paint. Housing programs that are funded with CDBG and HOME dollars, will be obligated to creatively continue the necessary housing programs, while including lead hazard reduction as part of their programs, without sacrificing the necessary process of upgrading the County's housing stock.

Housing Needs

The 1999 State-mandated Regional Housing Needs Assessment (RHNA) prepared by SCAG estimated that between 1999 and 2005, the County would need to provide an additional 43,668 housing units to accommodate projected population growth. The County appealed this draft allocation, and SCAG granted a reduction in the Final RHNA adopted in November 2000. The final RHNA allocation for the unincorporated area of San Bernardino County is 16,198. The 1990 Census found that 47,489 households (10 percent)

are overcrowded. Nearly 60 percent of all large renter households live in overcrowded conditions.

Homeless Needs

In conjunction with the Homeless Coalition, the County has identified 3,081 homeless persons, with nearly half of them being children. Of the total homeless population, 45 percent are females, and women head 20 percent of homeless households. African Americans comprise 20 percent of the homeless population but only 8 percent of the County's total population. The frequently cited causes of homelessness include evictions, job loss, and alcohol and drug abuse.

The San Bernardino County Homeless Coalition lists 37 homeless service providers and 8 homeless shelters within the County. Several County departments also provide shelter assistance for the homeless, as well as homeless people with mental illness.

Public and Assisted Housing Needs

The San Bernardino County Housing Authority owns and manages various housing sites containing over 2,379 units, which can be occupied by extremely low- and low-income households.

Currently, 4,042 applicants are on the waiting list for public housing units in County HOME Consortium jurisdictions. A waiting period that can last between 2 and 3 years discourages many interested and eligible families from applying for the units. The Housing Authority has not received allocations to develop additional public housing units.

The Housing Authority also assists approximately 2,760 low-income households living in the County HOME Consortium area using its Section 8 certificate and voucher program. As of March 23, 2000, 1,961 applicants appeared on the waiting list for Section 8 assistance, excluding entitlement cities.

Locally, the County offers several housing assistance programs. Through its Multifamily Mortgage Revenue Bond Program, the County has provided nearly 1,500 affordable units. Developments financed with such assistance must reserve 20 percent of all units for families earning less than 80% of the area's median family income (MFI) and must limit rents to 30 percent of gross income. The County offers mortgage revenue bonds to finance housing construction, using a program that assists low- and moderate-income homebuyers. San Bernardino County also grants a density bonus to developers who reserve 25 percent of all units for lower income households.

Special Housing Needs

Special needs households that require assistance to find affordable housing include the elderly, the disabled, and persons with HIV/AIDS. Housing affordability is a concern among elderly households and renters on fixed incomes, because housing costs often increase faster than incremental income adjustments.

An estimated 11 percent of the County population is disabled. Physically handicapped people often require dwellings that have specially designed access features.

The San Bernardino County Department of Public Health reported that 1,955 people living with AIDS and 3,050 people who are HIV+ reside in the County. These persons may need housing assistance sometime during the progression of their disease.

Non-Housing Community Development Needs

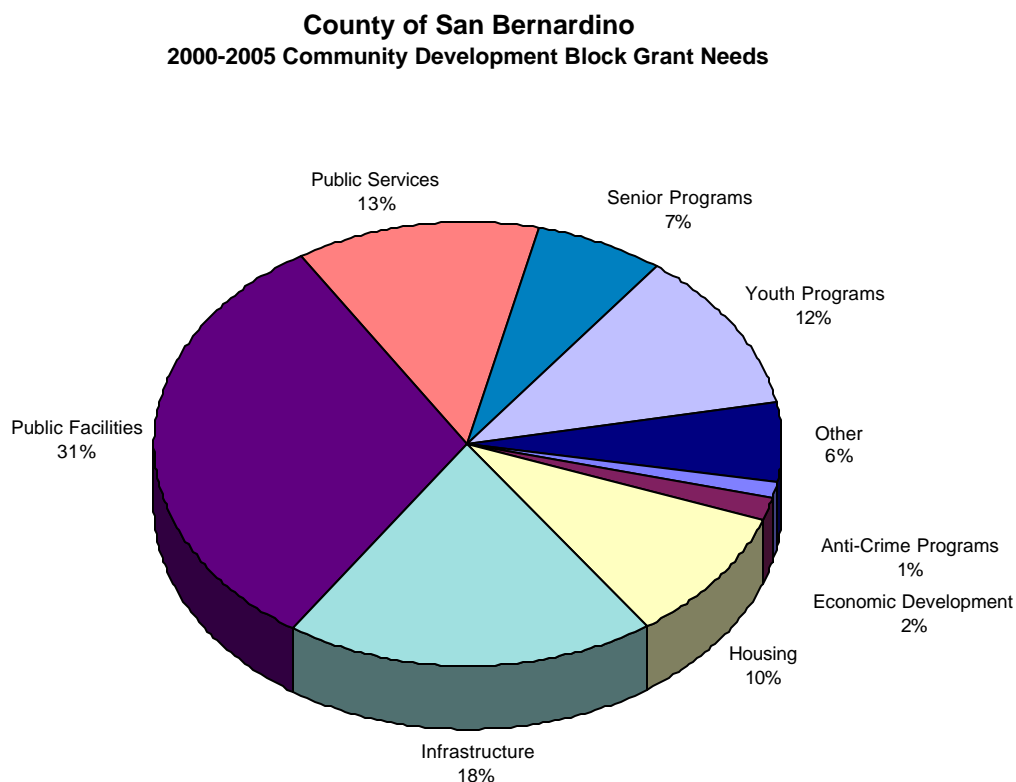
Each of the 14 cities and 7 unincorporated areas/regions in the County Consortium identified community development needs, including public facilities, infrastructure, public service, and economic development. With regard to public facilities and improvements, 7 communities identified a need for improved accessibility; 17 identified senior or community centers; 3 identified child care center improvements; 17 identified park and recreation facilities and improvements; and 20 identified water, street or drainage improvements. Regarding public services, 22 communities identified a need for outreach, nutrition, health or related transportation services for senior citizens; 20 identified youth counseling, recreation, education or crime awareness services; 21 identified general outreach counseling and social services; 8 identified graffiti removal; 18 identified literacy, nutrition, education or housing rehabilitation counseling services, and 12 identified a need to remove trash and debris.

Economic Development Needs

Long term economic viability of communities throughout San Bernardino County has been identified as a primary need. Expanding employment opportunities for low- and moderate-income persons is needed in order to counteract high unemployment levels caused by California's economic recession and military base closures.

Community Development Block Grant Needs

The following chart illustrates the major kinds of needs identified during preparation of the County's five-year Consolidated Plan. The costs of meeting the needs are compared as percentages of the overall amount needed. Construction of public facilities would cost over twice as much as any other category.



HOUSING AND COMMUNITY DEVELOPMENT STRATEGY

Housing and Community Development Objectives and Priorities

The County's strategic plan has five elements: an affordable housing plan, a homelessness plan, a special housing needs plan, a neighborhood initiatives revitalization plan, and a non-housing community development plan.

Housing Priorities

The main thrust of the County Consortium's strategy is to promote the expansion of housing opportunities for extremely low-income households. Low-income households are also assigned high priority.

To expand the supply of affordable housing, the County will use two mechanisms. First, to provide affordable housing, the County will continue to support activities of nonprofit housing developers and the San Bernardino County Housing Authority. Second, to stimulate production and to remove obstacles that inhibit the construction of affordable units, the County will continue to provide developers with incentives, including bond financing, density bonuses, priority processing, and fee waivers.

During the five-year time frame of the Consolidated Plan, the County hopes that at least 1,500 affordable rental units for low-income families will be available using mortgage revenue bonds designed to finance multifamily rental projects. The County also hopes that its bonding authority will fund at least 1000 low-interest mortgages for low- and moderate-income families and will help 200 low-income families to buy a home through the HOME Homeownership Assistance Program.

The County of San Bernardino intends to utilize CDBG funds to acquire and rehabilitate vacant and distressed single-family properties as a homeownership assistance program. After rehabilitation, these homes will be sold to low-income families.

To reduce housing costs to extremely low- and low-income households, the County will provide ongoing monthly rental assistance and security deposit assistance to these households. The County will insulate and weatherize 10,000 units, using funds from State, Federal, and local sources and from the region's gas and electric utility companies.

To preserve the existing stock and other affordable units for extremely low-, low-, and moderate-income households, San Bernardino County will rehabilitate approximately 200 multifamily and single-family rental units, rehabilitate 175 owner-occupied residences, and repair over 1,650 senior or disabled owner-occupied residences.

The San Bernardino County Housing Authority has adopted a 5-year plan that encourages residents to participate in resident councils, training, active partnerships, and a homeownership program.

The County Homeless Plan calls for the development and implementation of a Continuum of Care system that provides the homeless with cold weather shelters and support services, offers prevention services to families threatened with homelessness, and provides services and outreach at domestic violence shelters. The County will continue to support all efforts of the Housing Authority for any grant applications to HUD which provide funding for homeless housing assistance, as well as pursue all available options for assisting in the development of affordable permanent housing.

Neighborhood Initiative Grant

In order to revitalize neighborhoods and eradicate blight, the County is participating in national pilot program, using concentrated assistance and new methods and initiatives. One of the main purposes of this pilot program is to develop new solutions that can be duplicated in other communities facing similar problems. To fund the County's Neighborhood Initiative Program, \$15,000,000 in Neighborhood Initiative Funds was appropriated through federal legislation (H.R. 2158). The main component of this program is the rehabilitation and sale of foreclosed properties owned by the Federal Housing Administration (FHA) and purchased by the County under an agreement approved by the Board of Supervisors on December 7, 1999. Once renovated, these homes will be offered for sale to low- and moderate-income households under the Neighborhood Initiative Program.

The County of San Bernardino has purchased over 566 properties from FHA and has rehabilitated and sold about half of them. The County has used HUD's new One-Dollar purchase program to the fullest extent as part of the combined FHA/HUD/County fight against blight. When the Good Neighborhood program started, over 10% of all Dollar Properties in the nation were located in San Bernardino County.

Continuum of Care System

As described in the Consolidated Plan, the County Board of Supervisors conceptualized a Continuum of Care System to address issues of homelessness. The Continuum of Care is a collaborative effort between the Community Services Department (CSD), the San Bernardino County Homeless Coalition, and the Department of Economic and Community Development (ECD). For the year 2001, the County was notified that HUD had awarded \$4,416,517 to ten projects included in San Bernardino County's Continuum of Care Homeless Assistance Competition grant application.

The County's Continuum of Care System provides a community-based process that offers a comprehensive response to the different needs of homeless individuals and families. The four fundamental components of the system are supportive services, emergency shelter, transitional housing, and permanent housing.

It is projected that during the 2000-2005 five-year planning period, the Continuum of Care System will provide approximately 1,875 homeless families and 3,360 homeless individuals with supportive services in the areas of job training, drug and alcohol rehabilitation and mental health. In addition a projected 4,200 homeless persons will be served with emergency shelter. A projected 405 homeless families and 205 homeless individuals will participate in transitional housing programs and approximately 280 homeless families and individuals will be provided permanent supportive housing.

All homeless persons may not need the four components of the Continuum of Care System, but the fight against homelessness will be more successful by providing a range of assistance programs. Once all four components are fully funded and functional, the Continuum of Care System will provide for the specific needs of all homeless populations in a coordinated and balanced effort.

Non-Housing Community Development Priorities

Because of Southern California's recessionary economy, both tax revenues and charitable contributions to nonprofit service providers have fallen. Consequently, the inventory of community development needs has grown dramatically.

Public facility needs include building and rehabilitating senior centers, youth centers, neighborhood facilities, child-care centers, recreation facilities, health facilities, parking facilities and playgrounds. The County of San Bernardino also plans to acquire park land, to improve existing parks, and to finance seismic safety improvements.

As part of a long-range plan to develop a diverse network of needed services, the County will help to provide or augment public services. These may include senior, handicapped and youth services, transportation services, substance abuse services, employment training, crime awareness, graffiti and blight abatement, fair housing counseling, tenant/landlord counseling, child care and health services and other eligible services as needed.

To meet economic development needs the County hopes to provide business expansion loans that will leverage additional private financing and equity investment. As a result, at least 150 jobs for low- and moderate-income persons will be created or retained. To implement a countywide business-financing program, the County will combine Economic Development Initiative (EDI) funds with Section 108 funds from the U.S. Department of Housing and Urban Development (HUD).

Other community development needs include the following:

- ♦ Infrastructure activities to improve flood drainage, sidewalks, streets, and streetscapes;
- ♦ Accessibility improvements to remove barriers at public facilities in five communities and install accessible park playground equipment;
- ♦ Code compliance inspections in Adelanto, Barstow, Colton, Highland, Loma Linda, Montclair, Needles and Southwest Highland;
- ♦ Demolition and clearance of substandard buildings in Needles and the Third Supervisorial District and Fifth Supervisorial District;
- ♦ Blight abatement, including clearance of illegal dumping and graffiti removal in the Fourth and Fifth Supervisorial Districts.

Antipoverty Strategy

The Community Services Department of San Bernardino County is the primary agency responsible for administering the County's antipoverty programs. Its major responsibilities include providing job training, energy conservation and weatherization assistance, income management counseling, and rent subsidies.

Housing and Community Development Resources

To implement the strategic plan, the County will use CDBG, HOME and ESG funds as well as resources from other Federal programs, including: Supportive Housing Program, Shelter Plus Care, HUD Section 202 loans, Family Self-Sufficiency Program, Permanent Housing for Handicapped, Section 203K Insured Loans, and Neighborhood Initiative Grant.

State funding is available from the Department of Housing and Community Development (HCD) through two programs: State Housing Rehabilitation Program and Emergency Shelter Program.

The County also expects to receive the support of several quasi-public entities, including the Federal Home Loan Bank and the California Housing Finance Agency. The County will also have access to loan pools

maintained by the Savings Association Mortgage Company (SAMCO) and the California Community Reinvestment Corporation (CCRC).

Coordination of Strategic Plan

As lead agency for implementing the strategic plan, ECD will strengthen and expand the partnerships that it has developed with public and assisted housing providers, service agencies, nonprofit organizations, and government entities. To retain and recruit commerce and industry, ECD will cooperate with economic development organizations within the County. To identify overlapping priority needs and to collaborate in developing mutual benefit proposals, ECD will coordinate with entitlement cities.

ONE-YEAR ACTION PLAN

Action Plan

In Fiscal Year 2002-2003, the County Consortium will use over \$13 million in federal funds to implement a strategy that will provide additional affordable housing and community development projects. These funds include, \$4.220 million in HOME Investment Partnership (HOME) funds, \$.281 million in Emergency Shelter Grant (ESG) funds, and \$8.796 million in Community Development Block Grant (CDBG) funds.

The HOME program acquires and rehabilitates affordable housing units, provides rental assistance and home ownership assistance. The ESG program provides cold weather shelter to the homeless and a homeless prevention program.

Description of Key Projects

During FY 2002-2003, numerous key projects will be funded using most of the \$8.796 million in CDBG funds. These projects include major countywide activities, such as \$2.048 million for Public Facilities; \$.829 million for Infrastructure Improvements; \$.301 million for Unsafe Building Demolition and Code Enforcement; \$1.173 million for Public Services and \$1.2 million for Housing Preservation Programs.

All CDBG funded projects are listed in the appendix following this summary. Additionally, \$.835 million of prior year program income will be utilized for Business Development Loan Programs.

Activity Locations

Approximately 51 percent of the County's CDBG entitlement will be reserved for activities that benefit the entire County Consortium area. The City of Redlands, as a joint CDBG applicant, receives 60 percent of its HUD computed entitlement for city projects. The County will distribute the balance of its entitlement to city and community projects located throughout the consortium. The County's CDBG funds are distributed to cooperating cities and unincorporated areas, using population, extent of poverty, and extent of overcrowding as the determining factors.

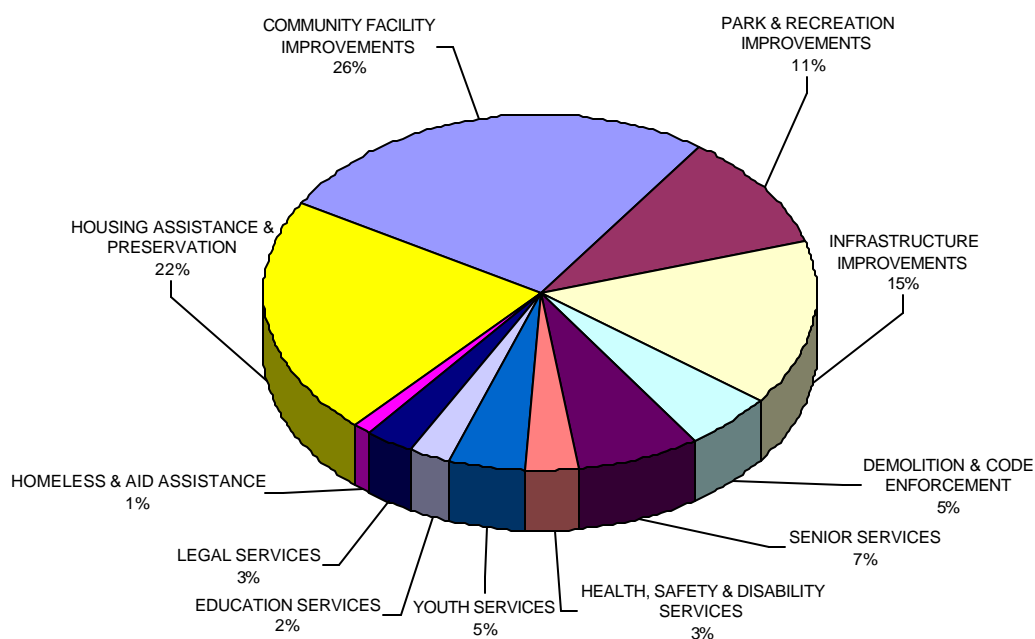
Lead Agencies

Although city councils from each cooperating city identify priority needs and funding allocations for their jurisdictions, the County Board of Supervisors makes all final decisions concerning priority needs and allocations.

Community Development Block Grant (CDBG) Funded Activities

The following chart shows how the County's year 2002-2003 Action Plan divides CDBG funds among major categories of programs and projects. Housing programs including Housing Preservation Loans and Grants constitute the largest category of funding.

2002-03 CDBG FUNDED ACTIVITIES



APPENDICES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTIVITIES

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	010-03000/0401	Countywide: CDBG Program Administration	\$1,583,200	Dept. of Economic & Community Development
*	011-01020/0394	Countywide: Unprogrammed Funds	\$199,300	N/A
*	011-04016/0664	Countywide: Housing Development Program	\$200,000	Dept. of Economic & Community Development
*	013-01014/0395	Countywide: Housing Preservation - Rehabilitation Loan Program	\$165,000	Dept. of Economic & Community Development
*	014-01015/0397	Countywide: Housing Preservation - Repair Service Program For Seniors	\$1,035,000	Dept. of Economic & Community Development
*	101-00020/0400	Adelanto: Unprogrammed Funds	\$12,200	City of Adelanto
*	101-22227/1525	Adelanto: Literacy Education at Adelanto Branch Library	\$4,000	County Library
*	101-25110/1863	Adelanto: Demolition of Vacant Substandard Buildings	\$80,000	City of Adelanto
New	101-28102/2273	Adelanto: Restroom Improvements – Richardson and Verbena Parks	\$26,000	City of Adelanto
New	101-28127/2274	Adelanto: Case Management and Emergency Relief Services - Catholic Charities High Desert, Adelanto	\$2,500	City of Adelanto
*	102-00020/0381	Barstow: Unprogrammed Funds	\$31,755	City of Barstow
*	102-21227/1339	Barstow: Domestic Violence Shelter Services - Haley House	\$8,707	Desert Sanctuary, Inc.
*	102-22527/1526	Barstow: In-Home Hospice Care and Counseling - Mojave Valley Hospice	\$6,000	Mojave Valley Volunteer Hospice, Inc.
*	102-22627/1527	Barstow: Literacy Education – Barstow Branch Library	\$4,000	County Library
*	102-23227/1639	Barstow: Family Counseling Services - Oasis Counseling Center	\$14,354	Oasis Counseling Center, Inc.
*	102-25127/1866	Barstow: At-Risk Youth Program – Barstow Police Activities League	\$5,000	City of Barstow
*	102-26227/1997	Barstow: Community Cleanup & Juvenile Diversion - Barstow Youth Accountability Board	\$1,390	City of Barstow

*Denotes Continuing Project. "New" Denotes New Project.

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	102-27225/2258	Barstow: Desert Sanctuary Outreach Facility & Cooling Improvements	\$10,000	County Department of Architecture and Engineering
New	102-28105/2275	Barstow: Tree Removal, Sidewalk, Curb/Gutter Repairs and Handicap Ramps Various "Target Area" Locations	\$83,050	City of Barstow
New	102-28111/2276	Barstow: Restroom Improvements to Meet ADA - Dana Park	\$20,000	Barstow Park & Recreation District
New	102-28125/2278	Barstow: Shower and Restroom Facility Improvements - Desert Manna Homeless Shelter	\$24,000	County Department of Architecture and Engineering
New	102-28211/2277	Barstow: Restroom Improvements to Meet ADA - Sturnacle Park	\$20,000	City of Barstow
*	104-00020/0383	Colton: Unprogrammed Funds	\$97,625	City of Colton
*	104-23127/1641	Colton: Literacy Education - Colton Public Library	\$24,000	Colton Public Library
*	104-24118/1750	Reche Canyon Elementary-Child Care Modular Unit	\$30,000	City of Colton
*	104-26118/2121	Colton: Wilson Elementary Child Care Modular Unit	\$30,000	City of Colton
New	104-28105/2279	Colton: Street & Sidewalk Improvements - Maple St., Maple Ct., Birch St., Birch Ct., 4th St., 5th St., "O" St. and "N" St.	\$248,825	City of Colton
New	104-28127/2280	Colton: Pre-School Child Care Services - Sierra Vista Baptist Church	\$7,000	City of Colton
*	106-00020/0385	Grand Terrace: Unprogrammed Funds	\$9,000	City of Grand Terrace
*	106-22327/1532	Grand Terrace: Literacy Education - Grand Terrace Branch Library	\$5,650	County Library
New	106-27105/2367	Grand Terrace: Curb, Gutter and Sidewalk Improvements - Senior Center	\$34,850	City of Grand Terrace
*	107-00020/0386	Loma Linda: Unprogrammed Funds	\$27,000	City of Loma Linda
*	107-161270866	Loma Linda: Homeless Shelter Services - Inland Temporary Homes	\$17,500	Inland Temporary Homes, Inc.

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	107-17201/0968	Loma Linda: Senior Center	\$29,200	City of Loma Linda
*	107-26105/2002	Loma Linda: Poplar Street Repaving	\$81,300	City of Loma Linda
New	107-28127/2281	Loma Linda: Sexual Assault Response Team (SART) - San Bernardino Sexual Assault Services	\$500	City of Loma Linda
New	107-28227/2282	Loma Linda: At-Risk Children Resource Distribution Program - Children's Fund	\$500	City of Loma Linda
*	108-00020/0387	Montclair: Unprogrammed Funds	\$112,000	City of Montclair
*	108-12135/1602	Montclair: Neighborhood Revitalization - Foundation Area 11	\$94,100	City of Montclair
*	108-15005/0791	Montclair: Trash Enclosures Construction - Target Area	\$25,000	City of Montclair
*	108-15317/0793	Montclair: Graffiti Eradication Program - Target Area	\$30,000	City of Montclair
*	108-18327/1001	Montclair: Recreation Camperships - Boys Scouts, Old Baldy Council	\$3,000	Old Baldy Council, Boy Scouts of America, Inc
*	108-18417/1002	Montclair: Code Enforcement	\$38,000	City of Montclair
*	108-22527/1538	Montclair: Literacy Education – Montclair Branch Library	\$3,000	County Library
*	108-23105/1601	Montclair: Curb, Gutter, and Sidewalk Infill – Target Areas	\$50,000	City of Montclair
New	108-28111/2283	Montclair: ADA Improvements to Montclair Branch Library Doors and Restrooms	\$8,000	County Department of Architecture and Engineering
*	109-00020/0388	Needles: Unprogrammed Funds	\$8,000	City of Needles
*	109-22127/1539	Needles: Senior Citizens Transportation Service	\$5,550	City of Needles
*	109-27101/2133	Needles: Back-Up Generator - Needles Senior Center	\$19,950	City of Needles
New	109-28103/2284	Needles: Facility Improvements - Women's Club of Needles	\$8,000	City of Needles
New	109-28111/2285	Needles: ADA Playground Improvements – Jack Smith Park	\$17,000	City of Needles

*Denotes Continuing Project. "New" Denotes New Project.

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	111-03000/0681	Redlands: Redlands CDBG Program Administration	\$40,260	City of Redlands, Public Works Department
*	111-20027/1227	Redlands: Child Care and Job Training Services - Somos Hermanas Unidas	\$6,500	Somos Hermanas Unidas, Inc.
*	111-20627/1234	Redlands: Cultural Education Program – Community Music Association	\$5,000	City of Redlands
*	111-22627/1541	Redlands: Homeless Prevention Services - Family Services Association	\$16,500	Family Service Association of Redlands, Inc.
*	111-23227/1645	Redlands: Victim Counseling - San Bernardino Sexual Assault Services	\$4,000	San Bernardino Sexual Assault Services, Inc
*	111-24327/1762	Redlands: Safety and Recreation Programs – Redlands Police Community Services	\$15,602	City of Redlands
New	111-28101/2286	Redlands: Expansion of Redlands Senior Center	\$178,250	City of Redlands, Police Dept. - Recreation Division
New	111-28112/2287	Redlands: Historical Preservation Re-roof - Mission Gables Bowl House	\$123,700	City of Redlands, Public Works Department
New	111-28127/2288	Redlands: Geriatric Care Services for Family Caregivers - Developing Aging Solutions With Heart	\$3,500	City of Redlands
New	111-28227/2289	Redlands: "Building A Generation" Computer Training for High Risk Students	\$5,000	United Way of the East Valley, Inc.
*	115-00020/0888	Big Bear Lake: Unprogrammed Funds	\$7,000	City of Big Bear Lake
*	115-19027/1187	Big Bear Lake: Rainbow Kids Club Day Care Svcs – Soroptimist	\$16,600	Soroptimist International of Big Bear Valley, Inc.
*	115-20727/1207	Big Bear Lake: Literacy Education - Big Bear Lake Branch Library	\$5,600	County Library
*	115-22827/1528	Big Bear Lake: Emergency Food and Shelter Services - Eternal Light Ministries	\$5,600	Eternal Light Ministries, Inc.
*	115-27125/2227	Big Bear Lake: Substance Abuse Counseling Facility Acquisition - Operation Breakthrough	\$22,600	Operation Breakthrough, Inc.

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	115-28111/2290	Big Bear Lake: ADA Improvements to Big Bear Lake Branch Library Doors and Restrooms	\$8,000	County Department of Architecture and Engineering
*	118-00020/1297	Highland: Unprogrammed Funds	\$61,000	City of Highland
*	118-18135/1000	Highland: Housing Code Enforcement – Southwest Highland	\$52,630	City of Highland
*	118-20927/1219	Highland: Senior Services Program - Highland District Council on Aging	\$30,000	Highland District Council on Aging, Inc.
*	118-21235/1355	Highland: Neighborhood Revitalization – Southwest Highland	\$15,860	City of Highland
*	118-22327/1533	Highland: Literacy Education - Highland Branch Library	\$10,000	County Library
*	118-25127/1878	Highland: After-School Care - Cypress and Warm Springs Elementary School	\$17,600	City of Highland
New	118-28105/2291	Highland: Curb, Gutter, Sidewalk Improvements – Cypress and Cunningham Street Target Areas	\$189,910	City of Highland
*	119-00020/1046	Twentynine Palms: Unprogrammed Funds	\$19,000	City of Twentynine Palms
*	119-21327/1385	Twentynine Palms: At-Risk Youth Counseling Services - CHOICES	\$4,250	City of Twentynine Palms
*	119-22527/1543	Twentynine Palms: Literacy Education – Twentynine Palms Branch Library	\$3,000	County Library
*	119-27302/2225	Twentynine Palms: Bucky Bucklin Community Park Improvements	\$10,000	City of Twentynine Palms
New	119-28102/2292	Twentynine Palms: Lighting Improvements to Skateboard Park/Basketball Court - Luckie Park	\$39,000	City of Twentynine Palms
New	119-28103/2294	Twentynine Palms: Theater 29 Facility Renovation	\$13,500	City of Twentynine Palms
New	119-28111/2295	Twentynine Palms: Twentynine Palms Library Entrance and Restroom Improvements to Meet ADA	\$18,000	County Department of Architecture and Engineering

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	119-28127/2296	Twentynine Palms: Youth Recreation Equipment and Services - Twentynine Palms Youth Club	\$1,000	City of Twentynine Palms
New	119-28202/2293	Twentynine Palms: Replacement of Playground Equipment - Luckie Park	\$50,000	City of Twentynine Palms
*	122-00020/0909	Yucaipa: Unprogrammed Funds	\$35,000	City of Yucaipa
*	122-23106/1611	Yucaipa: Storm Drain Improvement - Yucaipa Blvd.	\$48,750	City of Yucaipa
*	122-23127/1646	Yucaipa: Literacy Education - Yucaipa Branch Library	\$10,000	County Library
*	122-23227/1681	Yucaipa: Victim Counseling - San Bernardino Sexual Assault Services	\$5,000	San Bernardino Sexual Assault Services, Inc
New	122-28103/2297	Yucaipa: Expansion of Yucaipa Teen Center	\$100,000	City of Yucaipa
*	123-00020/1152	Yucca Valley: Unprogrammed Funds	\$22,000	Town of Yucca Valley
*	123-18227/1021	Yucca Valley: Senior Health Services - Morongo Basin Adult Health Services	\$26,000	Morongo Basin Adult Health Services (MBAHS), Inc
*	123-21527/1403	Yucca Valley: Adult Literacy Program – Morongo Basin Coalition for Adult Literacy	\$6,000	County Library
*	123-25103/1887	Yucca Valley: Hi-Desert Nature Museum Expansion	\$2,992	Town of Yucca Valley
New	123-28102/2298	Yucca Valley: Construction of Basketball Court and Picnic Shelter - Hi Desert Park	\$18,700	Town of Yucca Valley
New	123-28103/2301	Yucca Valley: Installation of Roll-up Curtain - Boys and Girls Club of the Hi-Desert	\$13,464	Boys and Girls Club of the Hi-Desert, Inc.
New	123-28111/2302	Yucca Valley: ADA Improvements to Yucca Valley Library Entrance and Restrooms	\$5,984	Town of Yucca Valley
New	123-28127/2303	Yucca Valley: Subsidized Soccer Recreation Services - Morongo Basin Youth Soccer Association	\$600	Town of Yucca Valley

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	123-28202/2299	Yucca Valley: Construction of Lighting Improvements to Athletic Fields - Yucca Valley Community Center	\$39,960	Town of Yucca Valley
New	123-28227/2304	Yucca Valley: Youth Basketball Program - Hi-Desert Boys & Girls Club	\$1,200	Town of Yucca Valley
New	123-28302/2300	Yucca Valley: Restrooms, Storage and Meeting Room - Tri-Valley Little League Ball Park	\$14,960	Town of Yucca Valley
*	124-00020/1349	Chino Hills: Unprogrammed Funds	\$203,000	City of Chino Hills
*	124-21427/1346	Chino Hills: Adult Literacy Program – Chino Hills Branch Library	\$21,000	County Library
*	204-24112/1780	Bloomington: Bloomington Garage – Historic Preservation	\$5,000	County Department of Architecture and Engineering
*	204-24127/1781	Bloomington: Bloomington Branch Library - Literacy Education	\$5,000	County Library
*	204-24227/1782	Bloomington: Youth Swim Program – Bloomington Parks & Recreation	\$4,922	Bloomington Recreation and Park District
New	204-28101/2305	Bloomington: Senior Nutrition Facility Rehabilitation - Oldtimers Foundation	\$84,894	County Department of Architecture and Engineering
New	206-28137/2306	Daggett: Emergency Generator for Water Well Pumps	\$20,000	County Department of Architecture and Engineering
New	207-28104/2307	Earp: Purchase Fire Protection Saws and Rescue Equipment for Fire Stations 17, 42, 118 and 31 – Colorado River Area	\$11,000	San Bernardino County Special Districts Department
*	209-23127/1642	Hinkley: Senior Nutrition Program – DAAS	\$15,000	County Department of Aging and Adult Services (DAAS)
*	212-22327/1536	Lucerne Valley: Literacy Education – Lucerne Valley Branch Library	\$2,000	County Library
*	212-27125/2205	Lucerne Valley: Domestic Violence Shelter Rehab - Lucerne Valley Domestic Violence	\$8,000	County Department of Architecture and Engineering
New	212-28101/2308	Lucerne Valley: Lucerne Valley Senior Center Kitchen Stove and Sink Upgrades	\$3,000	County Department of Special Districts

*Denotes Continuing Project. "New" Denotes New Project.

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	212-28102/2309	Lucerne Valley: Swimming Pool Rehabilitation - Lucerne Valley Pool and Activities Center	\$8,500	County Department of Architecture and Engineering
New	212-28137/2310	Lucerne Valley: Water Well Improvements - Lucerne Valley Cemetery	\$20,000	County Department of Special Districts
*	213-22127/1537	Mentone: Literacy Education – Mentone Branch Library	\$5,000	County Library
New	214-28102/2311	Morongo Valley: Playground Improvements - Covington Park	\$36,000	Morongo Valley Comm. Services District
*	215-25127/1897	Muscoy: Health Care Clinic Services - Al-Shifa	\$20,000	Al-Shifa, Inc.
New	215-28104/2312	Muscoy: Fire Station Reconstruction	\$75,000	County Department of Architecture and Engineering
*	219-26127/2099	Phelan: Senior Outreach/Nutrition Program - Phelan Senior Center	\$15,000	County Department of Special Districts
*	221-17227/0970	Searles Valley: Senior Citizens Outreach Program - Trona Senior Center	\$20,000	Trona Community Senior Center Operations, Inc
New	228-28127/2313	Crestline: Weed Abatement Program to Assist Elderly and Disabled Homeowners - Mountain Rim Fire Safe Council	\$7,200	Mountain Rim Fire Safe Council, Inc.
*	229-20427/1191	Joshua Tree: Domestic Violence Shelter Support Services - Morongo Basin Unity Home	\$12,000	Morongo Basin Unity Home, Inc.
*	229-27127/2162	Joshua Tree: Day Care Subsidies – Joshua Tree Kids Club	\$5,000	Joshua Tree Kids Club, Inc.
New	229-28102/2314	Joshua Tree: Skateboard Park – Sunburst Park	\$20,000	County Department of Special Districts/CSA 20 (Joshua Tree)
New	229-28105/2315	Joshua Tree: Energy Efficient Upgrades to Streetlights - CSA 20	\$45,000	County Department of Special Districts/CSA 20 (Joshua Tree)
New	231-28127/2316	Big Bear Valley: "Meals on Wheels"	\$3,100	Bear Valley Meals On Wheels, Inc.
New	231-28227/2317	Big Bear Valley: "Taking Charge". Drug Treatment and Prevention Program for At-Risk Girls – Operation Breakthrough	\$7,520	Operation Breakthrough, Inc.

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	231-28327/2318	Big Bear Valley: Therapeutic Recreation, Water Safety and Kayaking for Disabled Students - U.S. Adaptive Recreation Center	\$1,080	United States Adaptive Recreation Center (USARC), Inc.
New	231-28427/2319	Big Bear Valley: Teen Violence Prevention Services - DOVES	\$11,600	DOVES of Big Bear Valley, Inc.
New	231-28527/2320	Big Bear Valley: Transportation for Healthcare Services - Bear Valley Community Healthcare District	\$3,100	Bear Valley Community Healthcare District, Inc.
*	232-22127/1531	Big River: Senior Nutrition - DAAS	\$3,500	County Department of Aging and Adult Services(DAAS)/Bonnie Baker Senior Center, Big River
New	232-28101/2321	Big River: Bonnie Baker Senior Center Air Conditioner Replacement	\$10,000	County Department of Architecture and Engineering
New	232-28104/2322	Big River: Purchase Fire Protection Water Tender - Big River Fire Station	\$20,000	San Bernardino County Department of Special Districts
New	234-28103/2323	Copper Mountain Mesa: Community Center Glazed Picnic Tables - Copper Mountain Mesa Community Association	\$4,500	County Department of Architecture and Engineering
New	234-28105/2324	Copper Mountain Mesa: Road Name Signs – Copper Mountain Mesa Community Association	\$10,000	County Department of Architecture and Engineering
New	234-28108/2325	Copper Mountain Mesa: Parking Lot Improvements - Copper Mountain Community College District	\$17,300	Copper Mountain Community College District
New	239-28106/2326	Red Mountain: Installation of New Water Tank - Rand Communities Water District	\$17,130	Rand Communities Water District
*	240-18127/0986	Wrightwood: Senior Outreach/Nutrition Program - Wrightwood Senior Center	\$15,000	County Department of Special Districts
New	240-28101/2327	Wrightwood: Purchase of an Emergency Generator - Wrightwood Senior Center	\$25,000	County Department of Special Districts
New	241-28101/2328	Newberry Springs: Arts and Crafts Building Additions - Newberry Springs Senior Center	\$25,000	County Department of Architecture and Engineering

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	242-28101/2329	Oro Grande: Back-up Generator - Oro Grande Community/Senior Center	\$25,000	County Department of Architecture and Engineering
New	242-28102/2330	Oro Grande: Playground Improvements - Oro Grande School District	\$25,000	County Department of Architecture and Engineering
New	245-28103/2331	Yucca Valley: Community Center Heating Improvements - Yucca Mesa Improvements Association	\$3,500	County Department of Architecture and Engineering
New	246-28102/2332	Wonder Valley: Wonder Valley Community Park Play Equipment - CSA 70M	\$8,000	County Department of Special Districts
*	247-20127/1295	West Fontana: Crossing Guard Service – Redwood Elementary School	\$5,890	Fontana Unified School District
*	248-26127/2100	El Mirage: Senior Nutrition/Outreach Program - El Mirage Community Center	\$15,000	County Department of special Districts
New	248-28102/2333	El Mirage: Construction of a Restroom Building at El Mirage Park	\$25,000	County Department of Architecture and Engineering
*	249-26127/2098	Pinon Hills: Senior Nutrition/Outreach Program - Pinon Hills Senior Center	\$15,000	County Department of Special Districts/CSA 56 F1 (Pinon Hills Park)
New	251-28127/2334	Victor Valley: CPR Training & Defibrillator-Apple Valley Fire Protection District Senior. Citizens Club	\$3,000	Apple Valley Fire Protection District
*	253-27227/2173	Morongo Basin: Family Emergency Recovery Services - Morongo Basin American Red Cross	\$6,500	Morongo Basin Chapter of the American Red Cross, Inc.
New	253-28127/2335	Morongo Basin: Youth Recreation - High Desert Youth Football Association – Twentynine Palms	\$3,000	High Desert Youth Football Assoc. (HDYFA), Inc.
*	300-10131/0461	Countywide: Contract Compliance/Environmental Review	\$300,000	County Economic & Community Development Dept.
*	300-12927/0580	Multi-District: Legal Services Program – Legal Aid Society of San Bernardino	\$55,000	Legal Aid Society of San Bernardino, Inc.
*	300-19827/1268	Multi-District: Drug Prevention Education Services - San Bernardino Community Against Drugs	\$27,500	San Bernardino Communities Against Drugs, Inc.

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County of San Bernardino

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	300-26127/2046	Multi-District: Graffiti/Blight Abatement - Los Padrinos	\$60,000	Los Padrinos of Southern California, Inc.
*	300-27127/2174	Multi-District: Cultural Education Program – Fontana Native American Indian	\$1,194	Fontana Native Amer. Indian Ctr., Inc.
*	300-27227/2175	Multi-District: "Shoppin' 4 Seniors" Grocery Delivery - Elder Citizen's Protection Services	\$8,150	Elder Citizen Protection Services, Inc.
New	300-28127/2336	Multi-District: Minor Home Repair Services to Elderly and Disabled - Christmas in April	\$20,000	Christmas in April *Mountain Communities, Inc
New	300-28227/2337	Multi- District: Youth Counseling and Recreational Services - Boys & Girls Club	\$14,500	Mountain Communities Boys & Girls Club
New	300-28327/2338	Multi- District: Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT)	\$13,288	Gang Reduction Intervention Team (GRIT), Inc.
New	300-28427/2339	Multi- District: Mentor Development for Services to Low-Income At-Risk Youth – One 2 One Mentors	\$17,500	One 2 One Mentors, Inc.
New	300-28527/2340	Multi- District: Upgrade Equipment for the Congregate and Home Bound Delivered Meals Programs - CSD	\$21,250	County Community Services Department
*	301-10116/0462	Countywide: Minor Home Repair Services for Senior Citizens 60 Years and Older - Steelworkers Oldtimers Foundation	\$48,653	Steelworkers Oldtimers Foundation, Inc
*	301-23127/1661	Countywide: Tenant/Landlord Mediation	\$48,000	Inland Fair Housing & Mediation Board (IFHMB), Inc.
*	301-23227/1662	Countywide: Fair Housing Opportunities Program	\$88,000	Inland Fair Housing & Mediation Board (IFHMB), Inc.
*	310-14327/0722	First District: Senior Nutrition Program – Hi-Desert/Needles	\$26,390	County Department of Aging and Adult Services (DAAS)
*	310-17827/0948	First District: Homeless Shelter Services – High Desert Homeless Services	\$6,000	High Desert Homeless Services, Inc.
*	310-18027/1028	First District: Victor Valley Domestic Violence Services - A Better Way	\$5,000	Victor Valley Domestic Violence, Inc.

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	310-18927/1027	First District: High Desert Domestic Violence Program	\$5,000	High Desert Domestic Violence Program, Inc.
*	310-12129/0583	First District: Land Acquisition	\$72,170	N/A
*	310-20527/1271	First District: Substance Abuse Prevention and Treatment Services – West Care	\$10,000	CRRYS, A Project of WestCare Arizona 1 Inc.
*	310-22527/1546	First District: Family Disaster Assistance Services - High Desert Red Cross	\$5,927	American Red Cross High Desert Chapter, Inc.
*	310-23127/1647	First District: High Desert Youth Services – Redlands YMCA, Phelan Branch	\$5,000	YMCA of Redlands, Phelan Branch, Inc.
*	310-23427/1650	First District: Youth Education/Recreation Services - High Desert Youth Center	\$15,000	Greater American Care Centers/ High Desert Youth Center, Inc.
*	310-23527/1651	First District: Latch Key Youth Program – Victor Valley Museum	\$10,500	Victor Valley Museum, Inc.
*	310-26127/2047	First District: Interpreter Assistance Program – Mojave Deaf Services	\$1,000	Mojave Deaf Services, Inc.
*	310-26427/2115	First District: Legal Aid Services Program – Legal Aid Society of San Bernardino	\$15,500	Legal Aid Society of San Bernardino, Inc.
*	310-27327/2182	First District: Success House 1 Transitional Living & Youth Mentoring Services - Greater American Care Center	\$8,000	Greater American Care Centers/ Success House1, Inc.
*	310-27427/2183	First District: Employment Education and Training - Mojave Basin Youth Corps	\$4,300	Mojave Basin Youth Corps, Inc.
New	310-28101/2341	First District: Installation of Ice Maker and Freezer at the Hi-Desert Meals on Wheels Nutrition Site	\$4,100	County Department of Architecture and Engineering
New	310-28103/2342	First District: Facility Re-Roof - St. John of God Health Care Services	\$1,750	County Department of Architecture and Engineering
New	310-28125/2343	First District: Mental Health Clinic Improvements - Oasis Counseling Center, Barstow	\$15,000	County Department of Architecture and Engineering

*Denotes Continuing Project. "New" Denotes New Project.

County of San Bernardino

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	310-28127/2345	First District: Legal Immigration and Naturalization Services - Catholic Charities	\$5,400	Catholic Charities, San Bernardino/Riverside, Inc.
New	310-28128/2349	First District: Lease Building to Relocate Adelanto Branch Library	\$35,000	San Bernardino County Real Estate Dept.
New	310-28225/2344	First District: Kitchen and Laundry Room Improvements - High Desert Domestic Violence Shelter	\$10,000	County Department of Architecture and Engineering
New	310-28227/2346	First District: Temporary Lodging Services near Loma Linda University Hospital – Ronald McDonald House Charities of Southern Calif.	\$6,427	Ronald McDonald House Charities of Southern California, Inc.
New	310-28327/2347	First District: Pregnancy Crisis Services – Barstow Pregnancy Center	\$3,600	Barstow Pregnancy Center, Inc.
New	310-28427/2348	First District: Senior and Handicapped Home Handyman Services – Reach Out 29	\$3,000	Reach Out 29, Inc.
*	320-13129/0665	Second District: Land Acquisition	\$231,187	N/A
*	320-16127/0841	Second District: Graffiti Removal Services – Fontana Rehab. Workshop	\$25,000	Fontana Rehabilitation Workshop dba ISS, Inc.
*	320-21627/1427	Second District: Emergency Food, Clothing and Utility Assistance	\$16,830	Family Service Agency of San Bernardino, Inc.
*	320-22927/1562	Second District: Senior Outreach Nutrition Program - San Moritz Seniors/Regional Parks	\$14,296	County Regional Parks
*	330-12129/0586	Third District: Land Acquisition	\$185,403	N/A
*	330-23227/1653	Third District: Transportation to Vocational Training for Disabled Students – Anderson School	\$2,977	Anderson School, S.B.C.U.S.D.
*	330-27127/2190	Third District: Abused and Neglected Children Services- San Bernardino Child Advocacy	\$5,000	San Bernardino Child Advocacy Program, Inc.
New	330-28102/2350	Third District: Lighting Improvements to Soccer/Softball Field – Brehm Youth Sports Park	\$41,360	Town of Yucca Valley

*Denotes Continuing Project. "New" Denotes New Project.

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	330-28127/2351	Vocational Training and Job Placement for Disabled Spanish Speaking Adults with Disabilities – Partnerships with Industry	\$3,700	Partnerships With Industry, Inc.
New	330-28227/2352	Third District: Educational Art Program and Recreational Services to Youth – Boys & Girls Club of Redlands	\$10,000	Boys and Girls Club of Redlands, Inc.
*	340-15127/0808	Fourth District: Domestic Violence Shelter Services - House of Ruth	\$2,000	House of Ruth, Inc.
*	340-26227/1992	Fourth District: Educational Activities for Youth Program - Chino Youth Museum	\$10,000	City of Chino
*	340-27101/2194	Fourth District: Chino Senior Center Improvements	\$95,000	City of Chino
New	340-28127/2353	Fifth District: "I'm Peer Proof" Montclair Youth Program - Campfire Boys and Girls - Mt. San Antonio	\$4,400	Camp Fire Boys and Girls Club-Mt San Antonio Council, Inc.
*	350-18227/1033	Fifth District: Domestic Violence Shelter Services - Option House	\$15,000	Option House, Inc.
*	350-19427/1090	Fifth District: Immigration Services - Libreria Del Pueblo	\$18,250	Libreria Del Pueblo, Inc.
*	350-22327/1567	Fifth District: At-Risk Youth Services – Adopt-A-Bike/Computer	\$5,000	Adopt-A-Bike/Computer, Inc.
*	350-24127/1813	Fifth District: Employment Training and Referral Services - Asian-American Resource Center	\$10,000	Asian-American Resource Center, Inc.
New	350-28102/2354	Fifth District: Irrigation, Landscaping and Fencing at Ninth St. Youth Golf Academy Course	\$100,000	County Department of Architecture and Engineering
New	350-28103/2355	Fifth District: Facility Improvements - Boys & Girls Club of San Bernardino	\$24,184	County Department of Architecture and Engineering
New	350-28125/2357	Fifth District: Facility Roof Replacement & Related Improvements - Home of Neighborly Services	\$10,000	County Department of Architecture and Engineering

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<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
New	350-28127/2358	Fifth District: Mentoring Program for Youth and Adults - Volunteer Center of Inland Empire	\$5,000	Volunteer Center of Inland Empire, Inc.
New	350-28203/2356	Fifth District: Facility Improvements - Libreria Del Pueblo, Inc.	\$35,000	County Department of Architecture and Engineering
TOTAL CDBG ALLOCATION			\$8,796,000	

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HOME INVESTMENT PARTNERSHIP ACT (HOME) ACTIVITIES

<u>Cont./</u> <u>New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	Community Housing Development Organizations (CHDOs) – Acquisition/ Rehabilitation and New Construction	\$1,698,000	ECD/CHDO's
*	Rental Rehabilitation Program	\$250,000	ECD
*	Home Ownership Assistance Program	\$1,000,000	ECD
*	Rental Property Rehabilitation and Refinance Program	\$250,000	ECD
*	Tenant Based Assistance Program – Monthly Rental Assistance	\$400,000	San Bernardino County Housing Authority
*	Tenant Based Assistance Program – Security Deposit Program	\$200,000	San Bernardino County Community Services Department
*	HOME Program Administration	\$422,000	ECD
	TOTAL HOME ALLOCATION	\$4,220,000	

EMERGENCY SHELTER GRANT (ESG) ACTIVITIES

<u>Cont./</u> <u>New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	Homeless Prevention Program	\$35,000	ECD/ Family Services Association of Redlands
*	Cold Weather Shelter Program	\$232,000	ECD(Through Various Homeless Services Providers)
*	Emergency Shelter Grant Administration	\$14,000	ECD
	TOTAL ESG ALLOCATION	\$281,000	

*Denotes Continuing Project. "New" Denotes New Project.

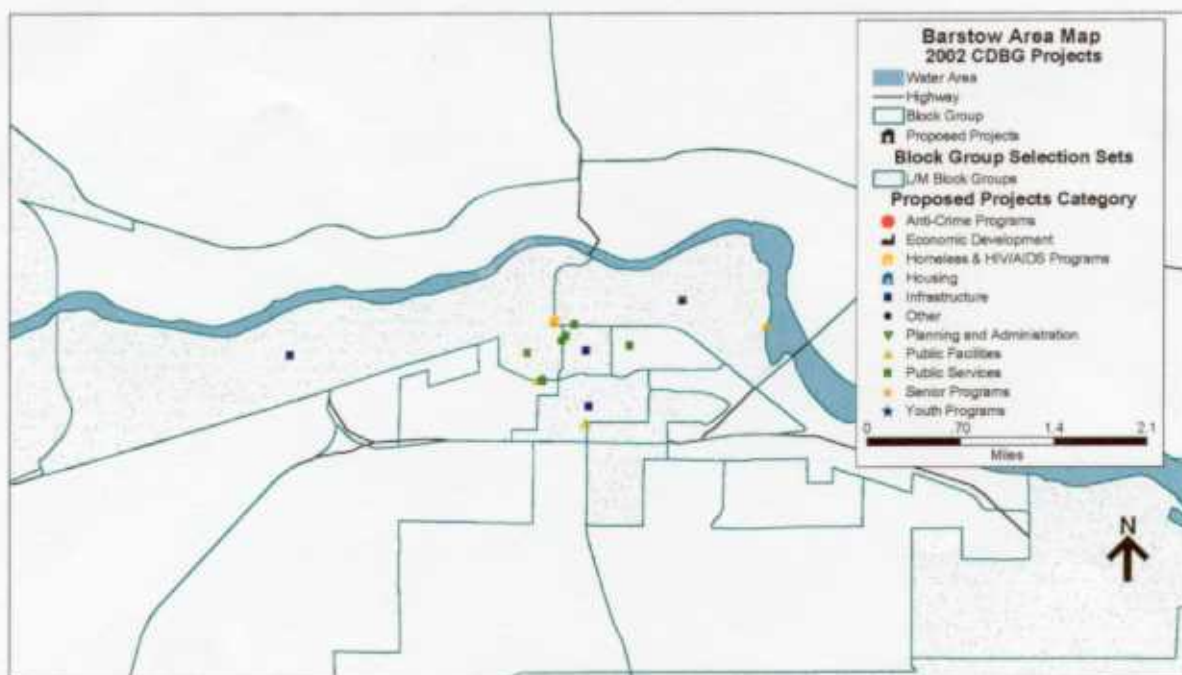
2000-2005 CONSOLIDATED PLAN AND 2002-2003 ACTION PLAN SCHEDULE

<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
<u>2001</u>	
September 7 – 10	2001-2002 Action Plan resource planning, scheduling and assignment of tasks.
October 1	Publish Consolidated Plan Public Notice announcing the Community Development Block Grant (CDBG) project proposal filing period of October through November, and requesting homeless, non-housing and housing needs information.
October 22	Send letters to cities detailing consolidated plan process.
December 11	Deadline for submission of (CDBG) project proposals.
November 22 – December 21	Analyze needs data.
December 11 – January 11	Evaluate city area proposals for eligibility.
<u>2002</u>	
January 3 – February 1	Evaluate unincorporated area proposals for eligibility.
January 11 – 16	Send notification letters to cities on allocations, needs, and eligible proposals.
January 22 – February 26	Cities schedule and hold public hearings to prioritize proposals.
January 25	Complete first draft of Housing, Community and Economic Development Needs. Identification Report for the January public hearing.
February 7	Send notices to proponents of eligible and ineligible proposals.
February 1 – March 1	Draft housing program narrative for targeted activities, assistance goals and housing funds distribution.
February 26	County Board of Supervisors public hearing on Needs Identification Report and the Citizens Participation Plan.
February 26 – March 28	30-day comment period covering the Needs Identification Report.

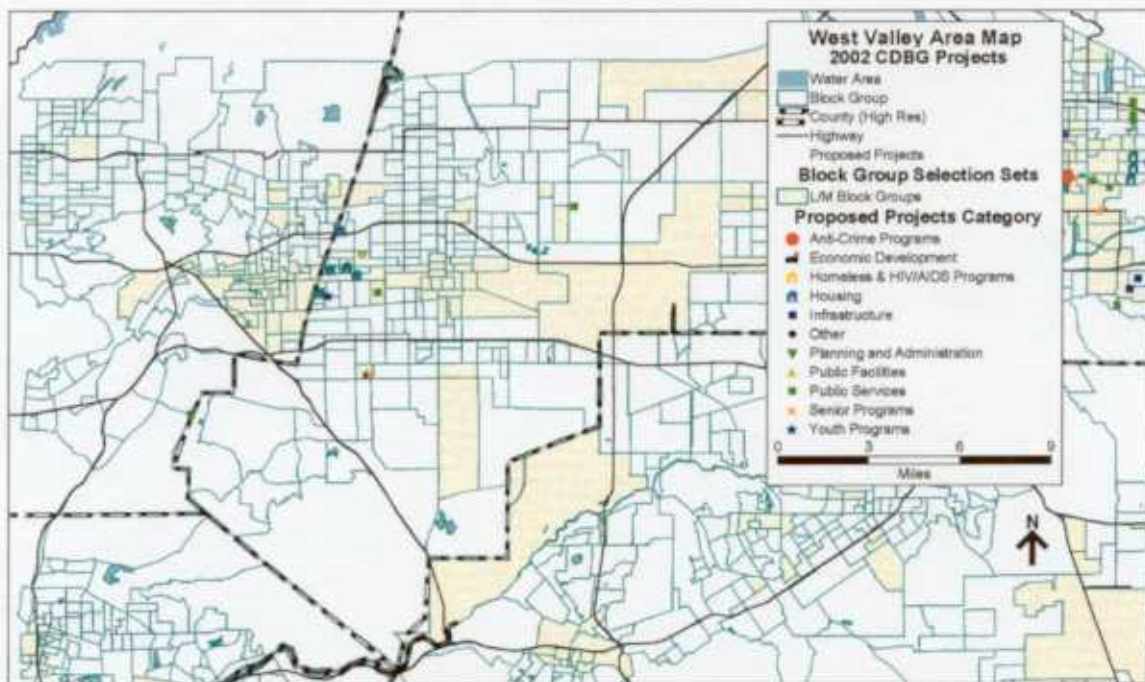
<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
March 5	Deadline for receiving CDBG priority recommendations from cities.
March 15-29	Prepare staff recommendations for Proposed Consolidated Plan.
April 2	County Board of Supervisors public hearing on the Proposed Consolidated Plan.
April 16	Continued public hearing on the Proposed Consolidated Plan.
May 1	Publish Proposed Consolidated Plan summary in newspapers.
May 1-30	30-day public comment period.
May 7	Send allocation notices to funded proponents.
May 2 - 24	Finalize Consolidated Plan document using the HUD Community 20 20 computer software including any additional public comments.
May 31	Send Consolidated Plan to HUD.
June 6 – July 8	HUD Review and Comment period.
July 1	2002-2003 Consolidated Plan year begins.
July 22	Anticipated receipt of Consolidated Grant Agreements from HUD.



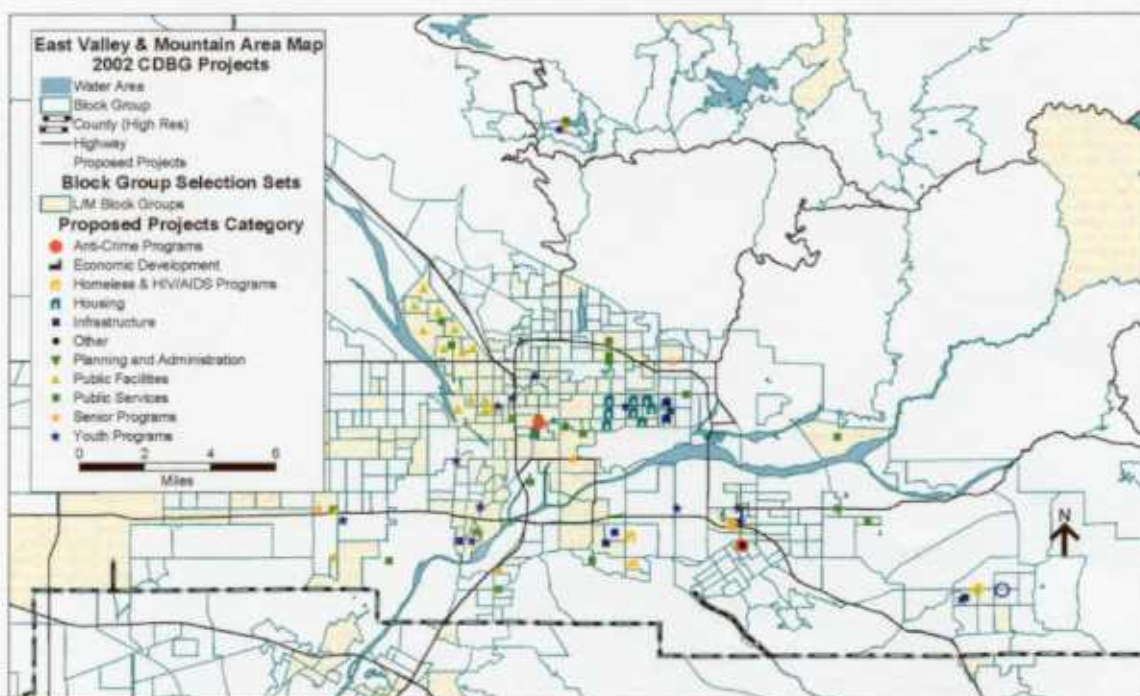
Map A - San Bernardino County



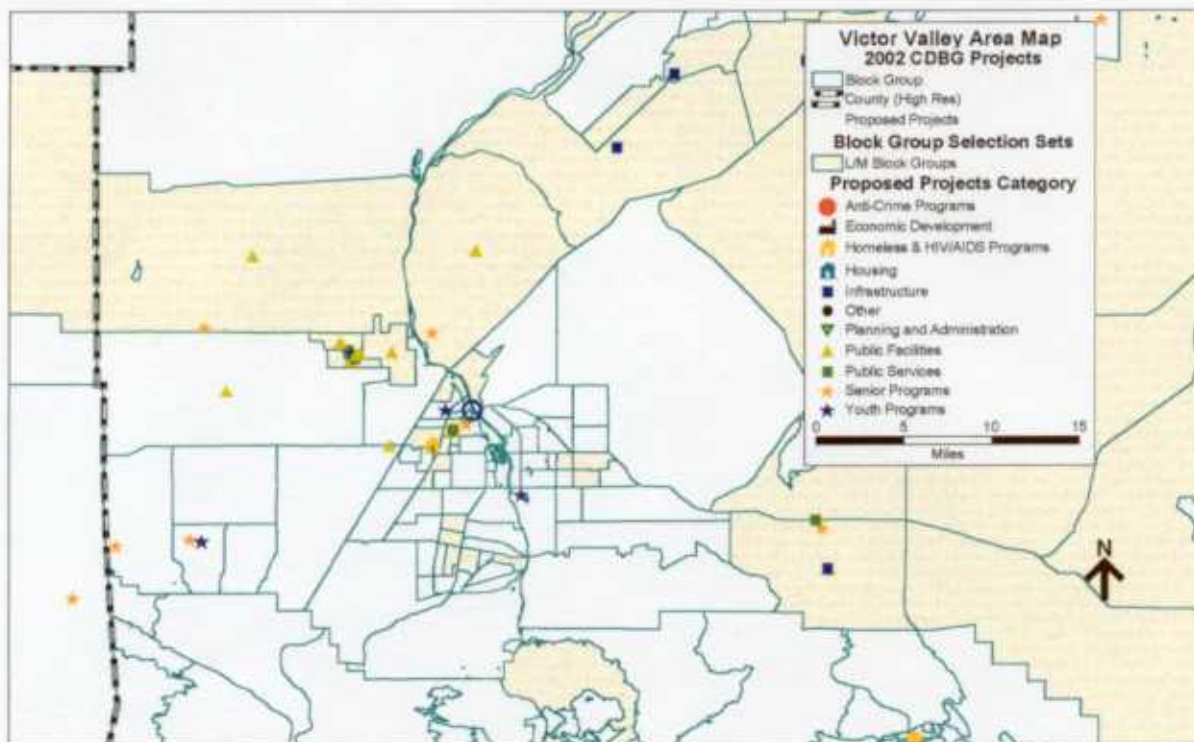
Map B - Barstow Area



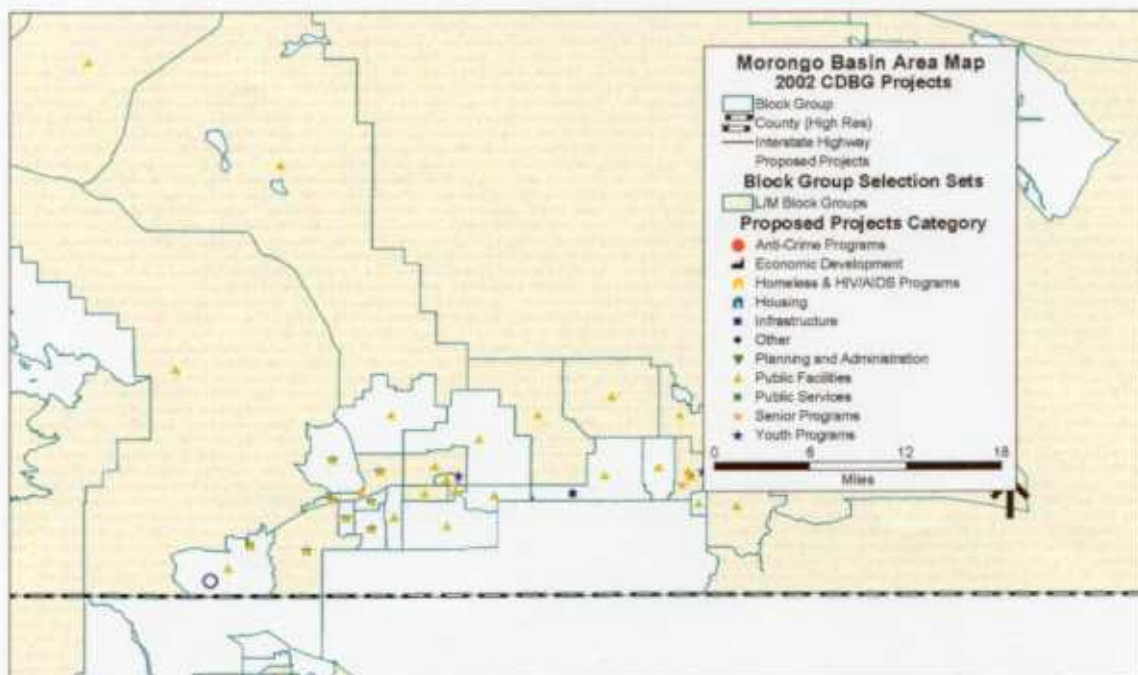
Map C - West Valley Area



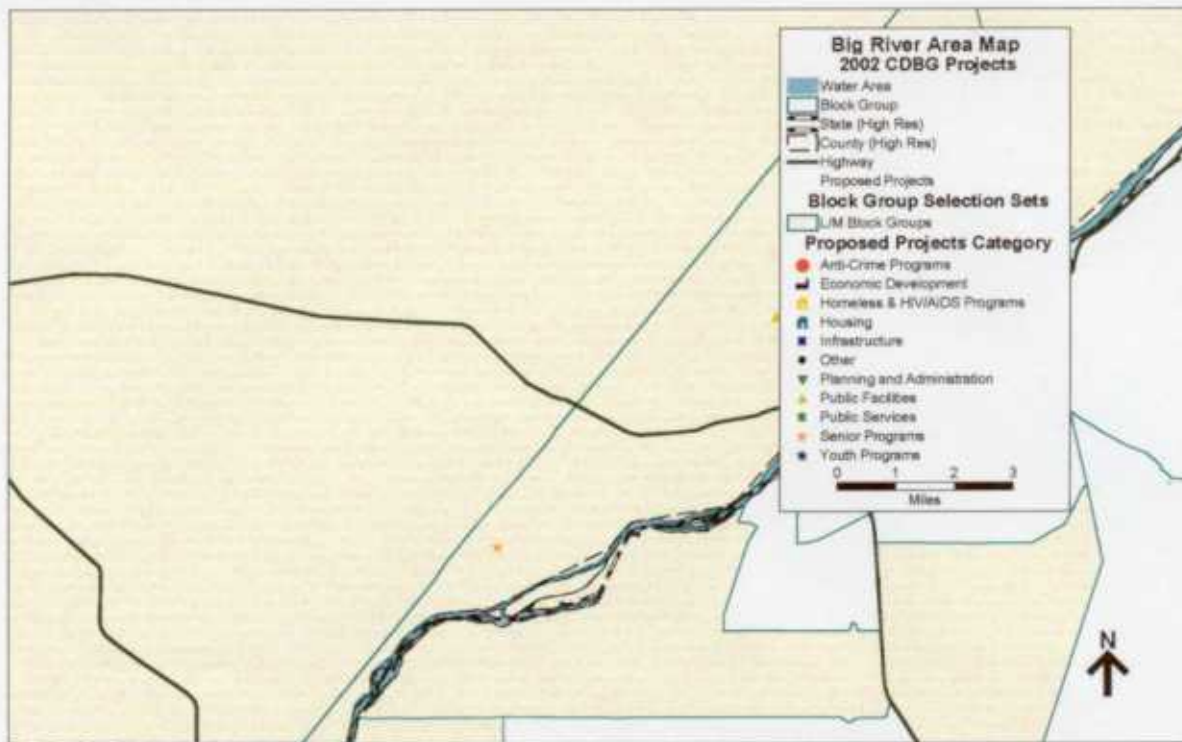
Map D - East Valley & Mountain Area



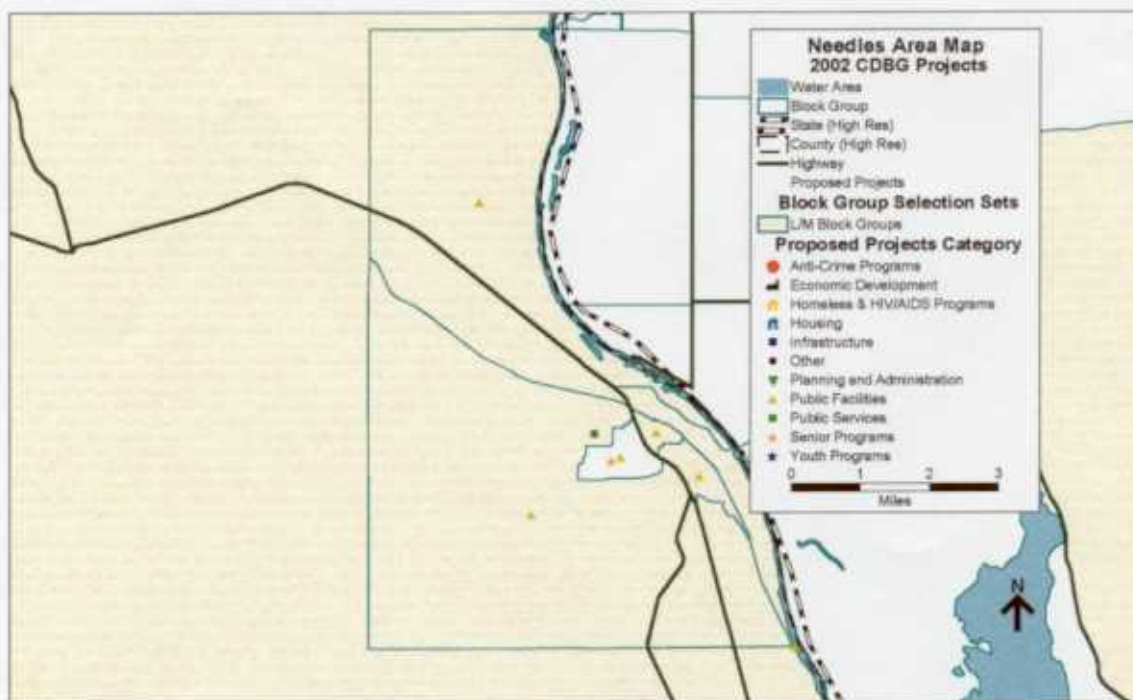
Map E - Victor Valley Area



Map F - Morongo Basin Area



Map G - Big River Area



Map H - Needles Area